

Subject: Question on Approved 16-17 Budget Sidewalks Schedule 51 \$23,306,000
From: Lisa Schechter
Date: 06/08/2016 10:54 AM
To: David Bass <dbass@basslawla.com>, Ferris Wehbe <ferriswehbe@gmail.com>
CC: Jim Omahen <jim@mediadistrict.org>, Laurie Goldman <laurielgoldman@earthlink.net>

Dear David and Ferris:

I am just circling back regarding the City's approved budget for Sidewalks which was provided by Alice Kim at our PLUM Committee last Thursday. I raised the question why the budget only reflected \$23,306,000 - upon further research the City has provided two other accounts to make up for the shortfall of \$7,694,000. See below how the City has fulfilled its obligation under the Willits settlement.

SCHEDULE 51
Annual Budget \$23,306,000
Willits \$31,000,000

Short Fall (\$ 7,694,000)

SCHEDULE 49 - Measure R Traffic Relief and Rail Expansion Fund for the installation of sidewalk access ramps
Direct Costs \$3,433,293
Fringe Benefits \$ 700,839
Total \$4,134,132

CITY'S PROPRIETARY DEPARTMENTS REPAIR WORK FOR FACILITIES
Sidewalk work \$3,560,775

Schedule 51 Budget \$23,306,000
Schedule 49 \$ 4,134,132
City Proprietary Dpts \$ 3,560,775

Total \$31,000,907

These amounts meet the City's obligation per the Willits Settlement Agreement to spend \$31 million per year to make sidewalks and other pedestrian facilities accessible to the disability community.

Any questions please feel free to let me know. I will reach out to the City's Head Engineer Gary Lee Moore to inquire about getting on the list when the list is released.

Regards,

Lisa Schechter
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